



Date: 01 October, 2021

Agreed by Ghana Forestry Commission:

Sukhrob Khoshmukhamedov, Deputy Resident Representative

Agreed by UNDP Ghana:

Designated by:

A2D1293F925B401

Programme Period:	2021
Atlas Project Number:	00102734
Atlas Output ID:	00104683
Total resources required	\$405,951
Total allocated resources:	\$405,951
Green Climate Fund (GCF):	\$405,951

Implementing partner(s): Ghana Forestry Commission

Expected Output(s):
6.3. Communities have greater capacities and skills to adopt environmental conservation practices such as climate-smart agriculture.
(Those that are linked to project and extracted from CPAP)

UNDSP Outcome (s):
Outcome 5: Environmental governance at national and local levels is effective, efficient and coherent.
Outcome 6: Urban and rural communities have access to affordable services, knowledge and tools to increase their resilience.

Country: Ghana

2021 Annual Project Plan – GSLERP



**Ghana Shea Landscapes Emissions Reduction Project (GSLERP)
Annual Work Plan & Budget - Year 2021**

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Planned Budget		
		Qtr 1	Qtr 2	Qtr 3	Qtr 4		Funding Source	Budget Description	Amount (\$)
Output 1. Off-reserve, degraded, savanna forests restored under self-financing community management									
1.1. Structure and empower communities for savannah forest management	1.1.1 Research, document and plan for new CREMA through participatory, land use and investment plans	0	0	0	X	FC	GCF	Contractual	1,500
	1.1.3 Build capacity of communities in 10 CREMAs on land use planning, governance and all aspects of implementation and monitoring of the community forest managed area	0	0	0	X	FC	GCF	Travel/Equipment/Contractual	5,950
	Technical and other costs related to Activity 1.1 – FC/PMU Salaries	0	0	0	X	FC/UNDP	GCF	Contractual	3,708
1.2. Develop sustainable forest management systems and adapt them to local conditions	Technical and other costs related to Activity 1.2 FC/PMU Salaries	0	0	0	X	FC/UNDP	GCF	Contractual	1,594
1.3. Develop enterprise and value chains	Technical and other costs related to Activity 1.3 – FC/PMU/UNDP Salaries	0	0	0	X	FC/UNDP	GCF	Contractual	1,877

Expected Outputs	Planned Activities	Timeframe				Planned Budget				
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Responsible Party	Funding Source	Budget Description	Amount (\$)	
1.4 Restore forests through fire management in the Northern Savannah Zone	1.4.1 Develop a communication strategy on fire management for the NSZ – Procure Consultants	0	0	0	X	FC	GCF	Local Consultants	5,000	
1.5 Undertake enabling and support measures for community management of forest	1.5.2 Provide knowledge management support to CREMAs and facilitated sharing of lessons learnt on sustainable and profitable community management of forests. 1.5.3 Conduct applied research and field trials in the CREMAs	0	0	0	X	FC	GCF	Contractual - Companies	9,273	
Total Activity Cost (Output 1)						GCF				34,608
Output 2: Degraded shea parklands restored through public private partnerships										
2.1 Restore and sustainably manage the shea parklands	Technical and other costs related to Activity 2.1 – FC/PMU - Salaries	0	0	0	X	FC/GSA/UNDP	GCF	Contractual	46,083	
2.2: Strengthen value chains for shea processing	Technical and other costs related to Activity 2.2 – FC/PMU - Salaries	0	0	0	X	GSA	GCF	Contractual	28,000	

Expected Outputs	Planned Activities	Timeframe				Planned Budget			
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Responsible Party	Funding Source	Budget Description	Amount (\$)
2.3 Enhance the enabling environment for climate-smart shea and upscaling of finance and investments	2.3.1 Perform legal and policy reviews and scenario planning to influence public and private decision making - Conduct studies for scenario planning	0	0	0	X	FC	GCF	Local/International Consultants	17,833
	2.3.2 Collaborate with Cocoa Research Institute (CRI)G) sub-station in Bole to conduct applied research in support of shea restoration across the eco-zone	0	0	0	X	FC	GCF	Contractual	3,745
	2.3.3 Scope out and set up a multi-stakeholder engagement process across the shea value chain at national level and from the three regions of the NSZ - Support establishment of shea platform or similar multi-stakeholder engagement mechanism	0	0	0	X	FC	GCF	International Consultants	2,800
	Technical and other costs related to Activity 2.3 – FC/PMU - Salaries	0	0	0	X	FC	GCF	Contractual	4,074
	Total Activity Cost (Output 2)						GCF		102,535
Output 4: Integrated monitoring system implemented and REDD+ Systems strengthened									
4.1 Address and respect safeguards	4.1.1 Undertake a project-level Environmental and Social Impact Assessment through training, participatory reviews and stakeholder meetings - Set up monitoring system for the project	0	0	0	X	FC	GCF	Contractual	5,500

Expected Outputs	Planned Activities	Timeframe				Planned Budget			Amount (\$)
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Responsible Party	Funding Source	Budget Description	
	Technical and other costs related to Activity 4.1 – FC/PMU	0	0	0	X	FC/UNDP	GCF	Contractual - IP	6,323
	4.3.1 Set up and implement a system for effective monitoring of project outputs and communicate results - Set-up monitoring system for the project; Carry out monitoring missions; Produce project related communication material.	0	0	0	X	FC	GCF	Travel Equipment	17,401
4.3 Monitor and evaluate project outputs	4.3.3 Support project level planning and review - Organize annual review and planning meetings, as well as project steering committee meetings	0	0	0	X	FC	GCF	Contractual/ Travel/Work shops	13,260
	Technical and other costs related to Activity 4.3 – FC/PMU - Salaries	0	0	0	X	FC/UNDP	GCF	Contractual - IP	7,968
Total Activity Cost (Output 4)							GCF		50,452
Output 5: Project Management									
5. Project Management	5.1.1 Project management - non-technical personnel costs – FC/PMU - Salaries	0	0	0	X	FC/GSA/UNDP	GCF	Contractual Services - IP	7,931
	5.1.2 Project management - office related costs – Office refurbishments, laptops and equipment.	0	0	0	X	FC/GSA/UNDP	GCF	Equipment, Supplies	54,185
	5.1.3 Project management - operating costs	0	0	0	X	FC/GSA/UNDP	GCF		156,239
Total Activity Cost (Output 5)							GCF		218,355

Expected Outputs	Planned Activities	Timeframe				Planned Budget			
		Qtr 1	Qtr 2	Qtr 3	Qtr 4	Responsible Party	Funding Source	Budget Description	Amount (\$)
Overall Total for 2021 Q4							GCF		405,951

Ghana Shea Landscape Emissions Reduction Project

(GSLERP)

2021 Annual Workplan Narration

1. Background

This document presents the overall project implementation strategy and annual (covering a period of 3 months) work plan for the Ghana Shea Landscape Emissions Reduction Project (GSLERP). This is a Green Climate Fund (GCF) funded activity that was anticipated to begin in May of 2021 when the FAA was signed. A few administrative processes including the completion of due diligence on some administrative and financial processes of the Ghana Forestry Commission (FC), the main implementing Partner.

The expected impacts of the GSLERP are the reduction of emissions due to deforestation and forest degradation through sustainable forest management and enhanced carbon stocks; improved resilience of ecosystem services; improved resilience and enhanced livelihoods of vulnerable populations.

Actual work for the GSLERP couldn't take off until October 2021 when the FC's administrative and financial processes were cleared to receive funds. The delay in implementation of the workplan innovated the development of a five-quarters workplan beginning in the 4th quarter of 2021 until the 4th quarter of 2022. This workplan of Q4 of 2021 therefore is the only for the 2021 project year.

The intended outcomes for the GSLERP include:

1. Strengthened adaptive capacity and reduced exposure to climate risks.
2. Transparent governance knowledge development of sustainable financing
3. Improved management of land and forest areas contributing to emission reductions, rehabilitation and restoration of degraded/ deforested areas.
4. Reducing emissions my 15% by 2030 relative to BAU scenario and 30% with additional external support to cover mitigation actions.

2. Key Outputs/Activities Planned for 2021 under each Outcome

Output 1: Off-reserve, degraded, savannah woodlands and forests restored under self-financing community management in CREMA

To achieve Output 1, the following outputs/activities will be implemented:

1. Research, document and plan for new CREMA through participatory, land use and investment plans.
2. Build capacity of communities in 10 CREMAs on land use planning, governance and all aspects of implementation and monitoring of the community forest managed area.
3. Develop investment plans for CREMA, including development and marketing of products, and financing systems.
4. Develop a communication strategy on fire management for the NSZ – Procure Consultants

5. Provide knowledge management support to CREMAS and facilitated sharing of lessons learnt on sustainable and profitable community management of forests.
6. Conduct applied research and field trials in the CREMAS

At this time, the emphasis is on developing CREMAS as the sustainable management entity of the shea landscape as well as other REDD+ issues. New ones will be developed and together with existing ones, their capacity built to be able to do this. This workplan invests in the beginning plans of this agenda to get the CREMAS up and running during the peak periods of the project phases as well as the post-project periods.

Output 2: Degraded shea parklands restored through public private partnerships

To achieve Output 2, the following outputs/activities will be implemented:

1. Perform legal and policy reviews and scenario planning to influence public and private decision making - Conduct studies for scenario planning.
2. Collaborate with Cocoa Research Institute (CRI) sub-station in Bole to conduct applied research in support of shea restoration across the eco-zone
3. Scope out and set up a multi-stakeholder engagement process across the shea value chain at national level and from the three regions of the NSZ - Support establishment of shea platform or similar multi-stakeholder engagement mechanism

Output 2 recognizes the importance of the private sector in restoring the degraded parklands as the results come back to improve their industries. This begins the formation of strategic partnerships and instituting the legality of these partnerships.

The Global Shea Alliance (GSA) will lead a lot of the work here in terms of developing these private sector partnerships in a way that encourages them to invest in this project and expect business advantages in a sustainable manner.

Output 4: Integrated monitoring system implemented and REDD+ Systems strengthened

To achieve Output 4, the following outputs/activities will be implemented:

1. Undertake a project-level Environmental and Social Impact Assessment through training, participatory reviews and stakeholder meetings - Set up monitoring system for the project.
2. Populate the REDD+ portal with information and data incorporating data from the GSLRP.
3. Set up and implement a system for effective monitoring of project outputs and communicate results -Set-up monitoring system for the project; Carry out monitoring missions; Produce project related communication material.
4. Support project level planning and review - Organize annual review and planning meetings, as well as project steering committee meetings.

Output 4 sets out the system to consciously incorporate the REDD+ enhancing processes as well as monitoring them to check progress. The social and environmental impacts of the project are also measured and monitored.

Output 5: Integrated monitoring system implemented and REDD+ Systems strengthened

To achieve Output 5, the following outputs/activities will be implemented:

Output 5 is not considered as part of the original 4 technical outputs, yet, a very critical output component on whose back all the technical outputs will ride for possible success. This is where the field management teams are set and operationalized with the space and equipment to be effective.